

COLLEGE OF THE OUACHITAS (0685)
(formerly OUACHITA TECHNICAL COLLEGE)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Malvern. It is a two year institution of higher education. Name change became effective on July 27, 2011.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is approximately \$14.1 million.

FUNDING SOURCE

The budget is funded from 28% General Revenue, 8% Work Force 2000 Funds, with the remaining 64% as cash funds from tuition & fees.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approx. \$281,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 188

Total positions for FY 2012: 188

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of the College of The Ouachitas shall be to combat illiteracy & to provide industrial training in the workplace.