

**OZARKA COLLEGE (0687)**  
**Fiscal Year 2013**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Melbourne. It is a two year institution of higher education.

**TOTAL AUTHORIZED APPROPRIATION**

The Institution's total appropriation is approximately \$15.9 million.

**FUNDING SOURCE**

The budget is funded from 20% General Revenue, 8% Work Force 2000 funds, with the remaining 72% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in State Operations appropriation of approximately \$280,000.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2013: 191

Total positions for FY 2012: 191

Increase/(Decrease): NA

**IV) SPECIAL LANGUAGE**

\* Priorities: States that a high priority of Ozarka College shall be to combat illiteracy & to provide industrial training in the workplace.