

Univ. of Arkansas Community College at Morrilton (0689)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Morrilton. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is \$36.7 million.

FUNDING SOURCE

The budget is funded from 15% General Revenue, 3% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$594,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 297

Total positions for FY 2012: 297

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of the University of Arkansas at Morrilton shall be to provide a well-qualified workforce through occupational and technical education programs.