

SOUTHEAST ARKANSAS COLLEGE (0691)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Pine Bluff. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is approximately \$40.3 million.

FUNDING SOURCE

The budget is funded from 14% General Revenue, 5% Work Force 2000 funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$245,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 356

Total positions for FY 2012: 356

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

NA