

PULASKI TECHNICAL COLLEGE (0693)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in North Little Rock. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is \$231.8 million.

FUNDING SOURCE

The budget is funded from 8% General Revenue, 1% Work Force 2000 funds, with the remaining 91% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations of approximately \$1.6 million.

Increase in Cash of approximately \$7.2 million.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 950

Total positions for FY 2012: 950

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of Pulaski Technical College shall be to provide access to high quality education that promotes student learning & economic development of the State.