

DEPARTMENT OF LABOR (800)  
FISCAL YEAR 2013

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

"The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment." The DOL has four functional units: Occupational Safety and Health, Labor Standards, Code Enforcement and Public Safety, and Administrative Services.

**TOTAL APPROPRIATION**

The total appropriation is \$7,809,397 for FY2013.

**FUNDING SOURCES**

The appropriations for the Department of Labor are funded by general revenue, special revenue which includes license, renewal, permit, & inspection fees, federal funds, cash funds, and fund balances.

**II) SIGNIFICANT CHANGES**

None.

**III) ADDITIONAL POSITIONS**

Total Positions FY2012-13: 99  
Total Positions FY2011-12: 99  
Increase / (Decrease): 0

**IV) SPECIAL LANGUAGE**

None.

November 2011