

**DEPARTMENT OF ARKANSAS HERITAGE (DAH)  
(AGENCY #865-887) - FISCAL YEAR 2013**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Department of Arkansas Heritage's (DAH) mission is to identify Arkansas' heritage and enhance the quality of life by the discovery, preservation, and presentation of the state's cultural, historic, and natural resources. The Department of Arkansas Heritage is composed of the following agencies: Old Statehouse Museum, Historic Arkansas Museum, Delta Cultural Center, Mosaic Templars Cultural Center, Arkansas Arts Council, Arkansas Historic Preservation Program, and the Arkansas Natural Heritage Commission. In addition to these seven agencies, DAH also provides administrative support to the Natural and Cultural Resources Council (NCRC). The DAH Director is both a member of the NCRC and acts as the NCRC secretary and disbursing officer.

**TOTAL AUTHORIZED BUDGET**

The total appropriation for the Department of Arkansas Heritage is \$55,503,816 in FY2013.

**FUNDING SOURCES**

The Agency is funded through general revenue (13.2%), federal funds (9.1%), special revenues derived from the Conservation Tax and Real Estate Transfer Tax (54.1%); fund balances (21.2%), and cash and non-revenue receipts (approx. 2%).

**II) SIGNIFICANT CHANGES**

**DAH HISTORIC PRESERVATION**

**MAIN STREET CASH IN TREASURY (960)**

Professional Fees-Increase of \$15,000 in FY13 to host a tri-state conference and to provide training and technical assistance to communities joining the Main Street Arkansas Network.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2013: 146  
Total positions for FY 2012: 146  
Increase/ (Decrease): NONE

**IV) SPECIAL LANGUAGE**

**PROMOTIONAL AND EDUCATIONAL MATERIALS:** Allows DAH to purchase up to \$40,000 of promotional and educational merchandise as authorized by the Director of the Department from Maintenance & General Operation appropriations authorized for the Department.

**PUBLICATION DEVELOPMENT AND RESALE:** After prior review by Arkansas Legislative Council, DAH is permitted to transfer up to \$25,000 per fiscal year from the Natural & Cultural Resources Historic Preservation Fund or other funds established from federal or non-federal grants to the Publication Development and Resale Revolving Fund to develop and purchase additional publications for resale.

**NATURAL & CULTURAL RESOURCES COUNCIL (NCRC):** Establishes the Director of DAH as the disbursing officer for NCRC & Main Street Program appropriations. If grants are made to state agencies, from either of these appropriations the language allows DAH to transfer appropriation and funding for use in classifications of expenditures as determined by the conditions of the grant and the state agency.

**Revised November 2011**