

STATE CRIME LABORATORY (0955)
FISCAL YEAR 2013

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Crime Laboratory provides forensic and scientific laboratory services, written analysis of evidence and corroborative testimony for all the state's law enforcement and criminal justice community to assist in the apprehension and conviction of individuals involved in criminal cases.

TOTAL APPROPRIATION

The total appropriation for fiscal year 2013 is \$15,500,329.

SOURCE OF FUNDING

The State Crime Lab is funded by general revenue through the Miscellaneous Agencies Fund, a portion of uniform filing fees collected in circuit court (A.C.A 16-10-313) and through a fund transfer from the Administration of Justice Fund. Additional revenue sources include Federal Grants from the US Dept. of Justice and Special Revenues generated from the forfeitures of funds and property derived through court proceedings taken in cases involving the illegal manufacture and/or distribution of narcotics and a mandatory fine required by convicted persons required to submit to a DNA sample.

The State Crime Lab receives twenty percent (20%) of all forfeitures over the first \$20,000 of forfeitures per county, per year.

II) SIGNIFICANT CHANGES OVER FY2012:

Video Testify appropriation – In FY2001, the Crime Lab received a one-time grant in the amount of \$351,000 from the Arkansas Science and Technology Authority to be used for a remote video testifying project. Appropriation was not requested for fiscal year 2013, to correspond with anticipated fund balance levels.

III) ADDITIONAL POSITIONS: NONE

Total positions for FY2013: 141

Total positions for FY2012: 141

Extra Help Positions: 0

IV) SPECIAL LANGUAGE: NONE