

**MILITARY DEPARTMENT (975)
2013 FISCAL YEAR**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor. The National Guard is divided into two basic components, the Air National Guard, with installations at Little Rock Air Force Base and Fort Smith as well as 3 units and the Army National Guard, consisting of 5 units located around the State and 227 sub units attached. The total military strength of the National Guard in Arkansas is approximately 9,944.

TOTAL AUTHORIZED

Agency oversees a total budget of approximately \$100 million each year.

FUNDING SOURCE

Funding for the Military Department comes from Federal Funds (approx. 86%), General Revenue (approx. 10% in the first year and 12% in the second), and some Fund Balances and Cash funds.

For several years the Agency has received federal reimbursement for operations expenses of the Military Department through a Cooperative Agreement with the National Guard Bureau. However, the Agreement has been amended and beginning in FY11 the Military Dept. will no longer receive this federal reimbursement. In the first year of the biennium, the Military Department will use of the remaining balance of Special Military Funds from this previous arrangement for FY12 expenses but the expenses in FY13 will be funded 100% from General Revenue.

II) CHANGES/APPROPRIATIONS

- None

III) ADDITIONAL POSITIONS

Total positions FY12: 762

Total positions FY13: 762

IV) SPECIAL LANGUAGE

- CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION - Transportation to support Civilian Student Training Program activities may be provided by commercial leased/purchased vehicles not to exceed six vehicles at Camp Robinson.
- YOUTH CHALLENGE PROGRAM - STIPENDS - Juveniles participating in the Arkansas National Guard Youth Challenge Program at Camp Joseph T. Robinson may receive monetary stipend not to exceed \$15 per week for personal hygiene and other personal necessities, and monetary stipend not to exceed \$2,200 upon graduation for the program for additional job training. Juveniles are also authorized to receive appropriate uniforms and clothing items for outdoor activities as determined by staff.
- YOUTH CHALLENGE PROGRAM TRANSPORTATION: Transportation to support Arkansas National Guard Youth Challenge Program activities may be provided by commercially leased vehicles not to exceed six vehicles.
- EXTRA HELP. Provides that no employee of Camp Robinson or Fort Chaffee

Fed. Training Site Divisions employed as Extra Help can receive more than 85% of the maximum annual salary for a comparable position, nor can one be employed for more than 1800 hours in a fiscal year.