

**DEPARTMENT OF EMERGENCY MANAGEMENT (995)
2013 FISCAL YEAR**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

TOTAL AUTHORIZED

Total amount appropriated for FY13 is \$147,628,461.

FUNDING SOURCE

The Department of Emergency Management is funded through a mix of state, federal and special revenues.

II) CHANGES/APPROPRIATIONS

- None

III) POSITIONS

Total positions for FY12: 100

Total positions for FY13: 100

IV) SPECIAL LANGUAGE

- Position Funding Restriction - Surplus Property positions are to be paid solely from fees generated by the program.