

OFFICE OF THE GOVERNOR (0034)
FISCAL YEAR 2014 & 2015 - ALC/JBC RECOMMENDATION

(I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The executive power of the State of Arkansas is vested with the Governor. The Governor along with other Constitutional Officers serves four year terms.

Total Budget

The total budget is \$5,944,340 for FY2014 and \$5,945,043 for FY2015. This does not include the Governor's Emergency Proclamations Appropriation.

Funding Source

The Governor's Office is funded through the State Central Services Fund.

The Governor's Emergency Proclamation is appropriated in a separate bill and payable out of the Miscellaneous Revolving Fund.

II) SIGNIFICANT CHANGES

Operations Appropriation-State Central Services

- Recommended at \$5.9 million each year which is \$8,000 above base level to restore Capital Outlay to FY2013 authorized level.

III) POSITIONS

Total Positions FY2015:60

Total Positions FY2014:60

Total Budgeted Positions FY2013:60

IV) SPECIAL LANGUAGE

Transfer Provision. Allows the transfer of funds between line items in the operations appropriation with prior review by the Legislative Council.

Salaries. Allows the Governor's Office to exceed the maximum salary levels by no more than 20% for no more than 1/3 of the authorized positions to recruit and retain well-qualified personnel.