

**AUDITOR OF STATE (0059)-OPERATIONS & UNCLAIMED PROPERTY
FISCAL YEAR 2014 & 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Office of Auditor of State is a constitutionally created office with the statutory responsibility to act as the general accountant of the state. The Auditor of State's responsibilities include issuance of all warrants drawn from the State Treasury and keeping an account of each state agency. The Auditor serves as the custodian for Unclaimed Property through the Administration of the Unclaimed Property Program.

Total Budget

The total Operations budget is \$2,925,609 each fiscal year. The Unclaimed Property Operations appropriation is \$1,430,792 each fiscal year.

Funding Source

Both Operations and Unclaimed Property - Operations are funded from State Central Services. The other Unclaimed Property appropriations are funded from cash funds.

II) SIGNIFICANT CHANGES

Operations Appropriation-State Central Services

- Recommended at \$2.9 million each year including increases in extra help, operating expenses and capital outlay

Unclaimed Property-State Central Services

- Recommended at \$1.4 million each year including one (1) additional position and increases in operating expenses, professional fees and restoration of capital outlay to FY2013 authorized levels.

Unclaimed Property-Cash

- The Payment of Claims Revolving appropriation of \$775,000 was merged with the Unclaimed Property Cash appropriation.

III) POSITIONS

Operations: Total Positions FY2015: 26
 Total Positions FY2014: 26
 Total Budgeted Positions FY2013: 26

Unclaimed Property: Total Positions FY2015: 10
 Total Positions FY2014: 10
 Total Budgeted Positions FY2013: 9
 (+1) UCP Tech II

IV) SPECIAL LANGUAGE

Transfer Provision. Allows transfer of appropriation between line items in operations appropriation and unclaimed property operations appropriation.