

**UNIV. OF ARKANSAS COMMUNITY COLLEGE AT HOPE (0167)**  
**Fiscal Year 2014 & 2015 - ALC/JBC Recommendations**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The University of Arkansas Community College at Hope is a two year institution of higher education located in Hope, Arkansas. It became a part of the University of Arkansas System effective July 1, 1996. The institution states that as its mission it "connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas."

**TOTAL BUDGET**

The Institution's total appropriation request is \$18.35 million and \$18.5 million in years one and two, respectively.

**FUNDING SOURCE**

The budget is funded from 25% General Revenue, 9% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

**II) APPROPRIATIONS/CHANGES**

State Operations - The institution is requesting approximately \$6.3 million and \$6.4 million in years one and two, respectively. This request includes a decrease in Personal Services Matching of \$12,677 in year one and increases in Regular Salaries (\$95,120/\$216,398) and Personal Services Matching (\$11,022 year two).

Cash Operations - The institution is requesting the continuation of its approximately \$12.05 million appropriation with a \$200,000 increase in Regular Salaries offset by a \$200,000 decrease in Capital Improvements.

**III) ADDITIONAL POSITIONS**

Total positions for FY2015: 209

Total positions for FY2014: 209

Total budgeted positions for FY2013: 163

Increase/(Decrease): 46

Increases were requested in the following areas: Twelve Month Admin - Nonclassified (4), Twelve Month Academic (2), Nine Month Academic (39), Twelve Month Auxiliary (1)

**IV) SPECIAL LANGUAGE**

NA