

**ARKANSAS NORTHEASTERN COLLEGE (0180)**  
**Fiscal Years 2014 and 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

**TOTAL BUDGET**

The Institution's total appropriation request is for approximately \$38.6 million and \$38.8 million in years one and two, respectively.

**FUNDING SOURCES**

The budget is funded from 22% General Revenue, 2% Educational Excellence Trust Funds, 2% Work Force 2000 funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

**II) APPROPRIATIONS/CHANGES**

State Operations - The institution requested appropriation for \$10.1 and \$10.3 million in years one and two, respectively. The institution is requesting increases in the Operating Expenses (\$198,218/\$430,771) line item only.

Cash Operations - The institution requested the continuation of the cash appropriation at \$28.5 million dollars in both fiscal years with no changes.

**III) ADDITIONAL POSITIONS**

Total positions for FY2015: 307

Total positions for FY2014: 307

Total budgeted positions for FY2013: 252

Increase/(Decrease): 55

Increases were requested in the following areas: Twelve Month Admin - Nonclassified (3), Twelve Month Admin - Classified (27), Twelve Month Academic (9), Nine Month Academic (16)

**IV) SPECIAL LANGUAGE**

NA