

ARKANSAS TOWING AND RECOVERY BOARD (258)
FISCAL YEAR 2014 & 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Towing and Recovery Board consist of nine (9) members appointed by the Governor and confirmed by the Senate for three (3) year terms. The Board is responsible for licensing towing operators and for generally regulating the towing industry.

TOTAL BIENNIAL BUDGET

The total budget is \$256,798 each year of the biennium.

FUNDING SOURCE

The funding of this cash funded agency is derived from licensure, safety permit and penalty fees.

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by Cash Funds, provides Base Level of \$181,278 each year with a Change Level of \$75,520 each year for a total appropriation of \$256,798 each fiscal year of the biennium, which includes:
 1. Regular Salaries and Personal Services Matching increased by \$71,236 each year for two (2) new Investigator positions and cost of living adjustments.
 2. Operating Expenses increased by \$4,284 each year for miscellaneous technical services and an office server to complete the final phase of the office database.

III) ADDITIONAL POSITIONS

Total Budgeted Positions for FY 2013: 3

Total Positions for FY 2014: 5

Total Positions for FY 2015: 5

Increase/(Decrease): 2 Investigators

IV) SPECIAL LANGUAGE

NONE