STATE BOARD OF NURSING (277) FISCAL YEAR 2014 - Act 17

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

TOTAL BUDGET

The Board's total budget is \$3,161,620 for FY14.

FUNDING SOURCE

The budget is composed of special revenues generated from examination fees, licenses and renewals.

II) APPROPRIATIONS/CHANGES

Increase in Operations appropriation of \$17,995 in FY14 and \$26,495 in FY15 in Capital Outlay to purchase two production scanners and a renewals scanner.

III) POSITIONS

Total Positions for FY15: 27 Total Positions for FY14: 27

Total Budgeted Positions for FY13: 27

IV) SPECIAL LANGUAGE

None