

**ARKANSAS MANUFACTURED HOME COMMISSION (305)
FISCAL YEAR 2014 & 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is to enforce the Federal Manufactured Home Construction and Safety Standards and the Federal Manufactured Home Procedural and Enforcement Regulations. The Commission regulates by requiring manufacturers and dealers to be certified with the Commission and installers and salespersons to be licensed with the Commission. The Commission is also charged with monitoring manufactured home dealer lots and to act as a consumer protection agency which handles consumer complaints relating to structural defects in the home and the blocking or anchoring of manufactured homes.

TOTAL BIENNIAL BUDGET

The total budget is \$507,004 each fiscal year of the biennium. The total budget includes an appropriation for \$225,000 each fiscal year for reimbursements paid for repairs for qualified homeowners and refunds.

FUNDING SOURCE

The Commission is funded through Special & Federal Revenues from fees charged to dealers, manufactures, and installers.

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by Special and Federal Revenues, provides Base Level of \$277,509 each year with Change Levels of \$4,495 each year for a total appropriation of \$282,004 each year of the biennium, which includes:
 1. Regular Salaries and Personal Services Matching increased by \$4,495 each year for Cost of Living adjustments.
- The **Investments & Claims** appropriation, funded by Special Revenues, provides Base Level of \$215,000 each year with Change Levels of \$10,000 each year for a total appropriation of \$225,000 each fiscal year of the biennium, which includes:
 1. Operating Expenses increased by \$5,000 each year for mileage, office supplies and printing to bring the available appropriation in line with the Manufactured Housing Recovery Fund.
 2. Conference Fees and Travel increased by \$5,000 each year for conference fees, lodging and mileage to bring the available appropriation in line with the Manufactured Housing Recovery Fund.

III) ADDITIONAL POSITIONS

Total Budgeted Positions for FY 2013: 3

Total Positions for FY 2014: 3

Total Positions for FY 2015: 3

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None