

**CAPITOL ZONING DISTRICT COMMISSION (AGENCY 315)
FISCAL YEARS 2014 & 2015**

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

TOTAL AUTHORIZED

The Commission's budget is \$204,724 for both Fiscal Years 2014 & 2015.

FUNDING SOURCE

The budget is funded by general revenue funds.

II) CHANGES/APPROPRIATIONS

The State Operations appropriation is funded entirely by general revenue. There are no increases above the Base Level for FY2014 & FY2015.

II POSITIONS/EXTRA HELP

Total positions for FY 2015: 3

Total positions for FY 2014: 3

Total positions for FY 2013: 3

Extra Help : 1

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None

Updated May 2013