

ARKANSAS MOTOR VEHICLE COMMISSION (320)
FISCAL YEARS 2014 & 2015

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

The objectives of the Commission are to regulate and license new car manufacturers, manufacturers' representatives, dealers and salesmen.

TOTAL AUTHORIZED

The total appropriation is \$791,491 in FY2014 and \$751,491 in FY2015.

FUNDING SOURCE

The Arkansas Motor Vehicle Commission is Special Revenue agency derived from license fees, fines or penalties paid by automobile salesmen, dealers, manufactures and manufacturers representatives.

II) CHANGES/APPROPRIATIONS:

Operations Appropriation: Includes a change level increase of \$190,000 in FY2014 and \$150,000 in FY2015 to provide for the following:

- **Grants and Aid:** Increase of \$150,000 both fiscal years for the creation a grant program for motor vehicle education and training at secondary and post-secondary education institutions.
- **Capital Outlay:** Appropriation of \$40,000 in FY2014 to allow for the purchase of two vehicles as needed.

III) POSITIONS:

Total positions for FY 2015: 7

Total positions for FY 2014: 7

Total Positions for FY 2013: 7

Increase/ (Decrease) :0

IV) SPECIAL LANGUAGE:

- **Consumer Protection** - Allocation of \$17,500 each year in operating expenses for consumer protection efforts.

Updated May 2013