

AERONAUTICS DEPARTMENT (402)
FISCAL YEARS 2014 AND 2015

I. AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

TOTAL AUTHORIZED

The total budget appropriation is \$27,623,559 in Fiscal Years 2014 and 2015. Of the total appropriation amount, \$12 million is a federal appropriation for grants to cities and counties.

FUNDING SOURCES

The Department operation's appropriation is funded through special revenues from a tax on aviation fuels and aviation related products sold in the state. The Department also receives federal funds.

II) SIGNIFICANT CHANGES

NONE

III) POSITIONS

Total Positions for FY 2015: 5

Total Positions for FY 2014: 5

Total Positions for FY 2013: 5

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NONE

Updated May 2013