

LIQUEFIED PETROLEUM GAS BOARD (0430)

Fiscal Years 2014 and 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL BUDGET

The total budget is \$633,134 in Fiscal Year 2014 and \$653,257 in Fiscal Year 2015.

Funding Source

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

II) CHANGES/APPROPRIATIONS

The Operations appropriation, funded from Special Revenues, is \$633,134 in the first year and \$653,257 in the second year. There is a request for \$40,000 in Capital Outlay in the first year and \$60,000 in Capital Outlay in the second year to replace high maintenance cost or high mileage vehicles, with approximate replacement scheduled for two vehicles in Fiscal Year 2014 and three in 2015. The vehicles are used by the LP Gas inspectors to travel throughout the state to conduct inspections and investigate complaints.

III) POSITIONS

Total positions for FY2015: 7
Total positions for FY2014: 7
Total positions for FY2013: 7
New positions requested (reduced): 0

IV) SPECIAL LANGUAGE

None