

**NATURAL RESOURCES COMMISSION (0455)
FISCAL YEAR 2014 - Act 218**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations. It also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

TOTAL BUDGET

The total appropriation for the Natural Resources Commission is \$127,908,227 for FY14.

FUNDING SOURCE

The budget is funded by general revenue, federal funds, trust funds from bond proceeds, cash funds and the water, sewer, & solid waste revolving fund.

II) APPROPRIATIONS/CHANGES

- Increase in Capital Outlay for replace existing equipment in the Dam Inventory appropriation, Cash appropriation and NonPoint Source Pollution Control Program.
- Increase in Flood Insurance Program for restoration of a position working with local communities in achieving flood loss reduction goals.
- Increase in Flood Insurance Program for engineering services to provide up-to-date flood hazard maps and other flood hazard information.
- Increase in Flood Insurance Program for the Repetitive Flood Claims Program.
- Increase in unfunded appropriation for Water, Sewer and Solid Waste Grants, Water Quality Match Grants, Water Quality Technician and Rural Fire Protection Program Grants.
- Increase of \$1,000,000 each year in appropriation for the Sewer and Solid Waste Grants to provide for anticipated increases in the number of projects.

III) POSITIONS

Total Positions for FY15: 93

Total Positions for FY14: 93

Total Budgeted Positions for FY13: 93

IV) SPECIAL LANGUAGE

- Transfer Provision: Chief Fiscal Officer shall transfer obligated water, sewer, and solid waste funds from the Water, Sewer, and Solid Waste-State appropriation (from Miscellaneous Agencies Fund

Account) to the Water, Sewer, and Solid Waste Revolving Fund.

- Carry Forward: Chief Fiscal Officer shall authorize the carry forward of funds to support the amount of obligated grants in the Grants/Aids line item in the Water Quality Plan Implementation appropriation.
- Carry Forward: Chief Fiscal Officer shall authorize the carry forward of funds to support grants for Water Quality Technicians in the appropriation entitled "Water Quality Plan Implementation".