

OFFICE OF GEOGRAPHIC INFORMATION SERVICES (472)
FISCAL YEAR 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Established by the 87th General Assembly as a standalone agency responsible for coordinating the development and maintenance of geographic information systems (GIS) data throughout the state. The office coordinates with all levels of government, private and non-profit sectors to reduce duplication of effort. The office operates GeoStor, Arkansas' GIS clearinghouse which provides these services: parcel mapping for assessors, aerial photography, land surveying of facilities, utilities and natural resources (land, water, oil, wildlife, gas, forestry). The Office's road centerline file program is used to locate people, places and events along the roads by correlating them to a physical address. This program is widely used to assist with education, E9-1-1 offices/disaster and emergency response, economic development opportunities, digital flood mapping, and other statewide geographically linked information such as boundaries and districts (schools, political). The system is also used to drive the state's Streamlined Sales Tax database that supports distribution of county and city sales tax.

TOTAL BUDGET

The total budget for the Arkansas Geographic Information Office is \$2,956,019 the first year and \$2,386,019 the second year.

FUNDING SOURCE

The budget for the Arkansas Geographic Information Office is funded with general revenue, federal and trust funds.

II) APPROPRIATIONS / CHANGES:

The total change level request above base level is \$628,039 for FY14 and \$58,039 for FY15.

- 1. 56Y- Geographic Information Systems Operations appropriation:** funded with general revenue of \$802,719 for the first and second year has an **increase of \$58,039 in both fiscal years. \$31,539 in salary and matching** for one Administrative Specialist II position, and **\$26,500 for software maintenance.**
- 2. 56X- GeoStor and Framework appropriation:** funded with trust funds of \$250,000 each fiscal year.
- 3. 86J- Point Mapping ARRA appropriation:** funded with federal revenue. **This is a grant for FY14 ONLY for \$570,000** to produce broadband maps for the state.
- 4. 86X- Parcel Mapping Grant appropriation:** funded with trust funds of \$1,333,300 each fiscal year.
- 5. 56W - Flood Map appropriation:** Federal appropriation requested for deletion due to discontinuation of federal funding.

III) POSITIONS

Total positions for FY2015: 7

Total positions for FY2014: 7

Total budgeted positions for 2013: 6

Increase/ Decrease: 1

IV) SPECIAL LANGUAGE

1. **DFA Service Bureau.** States Department of Finance and Administration may assist the Arkansas Geographic Information Office with accounting, payroll processing, personnel related actions, budgeting and procurement to ensure all accounting and budgetary procedures are complied with. **Requested to be deleted.**