DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATION (611) FISCAL YEAR 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The Alcoholic Beverage Control Administration Division supervises, regulates and controls the manufacture, transportation, dispensing, sale and consumption alcoholic beverages in the State of Arkansas. The Division, through the Director and with the approval of the Alcoholic Beverage Control Board, receives applications for and issues or refuses to issue, suspends and revokes licenses to processors, distributors, manufacturers, wholesalers, retailers and transporters of alcoholic beverages. Division also promulgates rules and regulations necessary to carry out the intents and purposes of the Alcoholic Beverage Control Acts, and conducts hearings on cancellations, suspensions or revocations of permits and on all applications for private club permits.

TOTAL BUDGET

The total budget of the Alcoholic Beverage Control Administration Division is \$869,721 for both the first and second fiscal year.

FUNDING SOURCE

The budget is funded with 98% general revenues and 2% cash.

II) APPROPRIATIONS / CHANGES:

None.

III) POSITIONS

Total positions for 2015: 12 Total positions for 2014: 12

Total budgeted positions for 2013: 12

Increase/ (Decrease): 0

IV) SPECIAL LANGUAGE

None.