

DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (612)
FISCAL YEAR 2014 & 2015 Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations which are adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of those persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints and apprehend violators of ABC rules and regulations.

TOTAL BUDGET

The total budget of the Alcoholic Beverage Control Enforcement Division is \$1,775,825 the first year and \$1,777,466 the second year of the biennium.

FUNDING SOURCE

The budget is funded with General Revenue (73%), Federal funds (25%) and other funds.

II. APPROPRIATIONS / CHANGES:

1. 217 - ABC Enforcement - State Operations:

The operations appropriation funded with general revenue of \$1,291,071 the first year and \$1,292,712 the second year has an **increase of \$2,600 each year** in appropriation and funding in the capital outlay line item, to pay for sales and use tax on the replacement of two (2) vehicles each year.

2. Request for reclassification of a position - ABC Assistant Director position to an ABC Enforcement Officer position in order to assign an additional agent to the northwest area of the state.

III. POSITIONS

Total positions for 2015: 20

Total positions for 2014: 20

Total budgeted positions for 2013: 20

Increase/ (Decrease): 0

IV. SPECIAL LANGUAGE

None.