

COLLEGE OF THE OUACHITAS (0685)
Fiscal Years 2014 & 2015

I) AGENCY SUMMARY & REVENUE SOURCES

College of the Ouachitas is a two year institution of higher education located in Malvern, Arkansas. It was known as Ouachita Technical College until July 27, 2011. The institution states that its mission is to "continually identify and address the changing learning needs of the communities it serves."

TOTAL BUDGET

The Institution's total appropriation request is approximately \$13.7 million and \$13.8 million in years one and two, respectively.

FUNDING SOURCE

The budget is funded from 28% General Revenue, 8% Work Force 2000 Funds, with the remaining 64% as cash funds from tuition & fees and federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$4.6 million and \$4.7 million in years one and two, respectively. This request increases the Regular Salaries (\$77,071/\$183,231) line item in both years.

Cash Operations - The institution is requesting approximately \$9.1 million in both years. This includes increases in Extra Help (\$200,000) and Personal Services Matching (\$247,143) and decreases in Capital Outlay (\$33,186) and Capital Improvements (\$413,957).

III) ADDITIONAL POSITIONS

Total positions for FY2015: 194

Total positions for FY2014: 194

Total budgeted positions for FY2013: 166

Increase/(Decrease): 28

Increases were requested in the following areas: Twelve Month Admin - Classified (10), Twelve Month Academic (8), Nine Month Academic (10)

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of the College of the Ouachitas shall be to combat illiteracy & to provide industrial training in the workplace.

*NEW LANGUAGE Henderson State University and College of The Ouachitas Cooperative Agreement: Outlines the current cooperative agreement between Henderson State University and the College of The Ouachitas. States the types of courses/programs, the teaching location of said types, and requires consultation with Henderson State University prior to the offering of new

courses/programs by College of The Ouachitas in Clark county.
Gives first right of refusal to College of The Ouachitas for
instruction of technical training courses/programs in Clark
county that cannot be provided directly by Henderson State
University.