

PULASKI TECHNICAL COLLEGE (0693)
Fiscal Years 2014 & 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is "to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state."

TOTAL BUDGET

The Institution's total appropriation request is \$422.3 million and \$422.8 million in years one and two, respectively.

FUNDING SOURCE

The budget is funded from 3% General Revenue, 1% Work Force 2000 funds, with the remaining 96% as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting \$24.1 million and \$24.6 million in years one and two, respectively. This request is for increases to Regular Salaries of \$7.3 million and \$7.8 million.

Cash Operations - The institution is requesting continuation of the current appropriation of \$398.2 million with a decrease of \$55,000/\$60,000 in Operating Expenses and the addition of a Promotional Items line item in the amount of \$55,000/\$60,000.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 998

Total positions for FY2014: 998

Total budgeted positions for FY2013: 864

Increase/(Decrease): 134

Increases were requested in the following areas: Twelve Month Admin - Nonclassified (15), Twelve Month Admin - Classified (41), Twelve Month Academic (6), Nine Month Academic (72)

The institution is also requesting the addition of 100 Extra Help positions which will increase the current budgeted from 300 to 400.

IV) SPECIAL LANGUAGE

NA