

LAW ENFORCEMENT STANDARDS & TRAINING, COMMISSION (0950)
FISCAL YEAR 2014 & 2015 – ACT 99 OF 2013

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for establishing minimum standards for the selection and training of law enforcement officers in Arkansas. The Commission provides basic training for new officers and specialized training for certified police officers at the ALETA training academy near East Camden and in Springdale, while providing field training classes as requested across the state.

TOTAL APPROPRIATION

The total appropriation is \$4,669,209 the first year and \$4,579,011 the second year of the biennium.

FUNDING SOURCE

The Commission operates from four appropriations and is funded primarily from general revenues from the miscellaneous agencies fund account, cash funds generated from fees collected for the use of the Training Academy's facilities and for meals purchased by the Fire Training Academy for students enrolled in training.

II) SIGNIFICANT CHANGES:

Operations Appropriation – regular salary & matching totaling \$35,869 each year for one Admin Specialist III – C056C; operating expense increase of \$125,000 each year for food costs, the purchase of training guns, kitchen & grounds maintenance equipment; \$144,700 FY14 and \$53,400 FY15 for information technology related expenses for software, website, laptops, and data processing supplies; \$10,000 in conference and travel for instructor and staff training; professional fees of \$7,860 for guest speakers, trainers, attorneys, and court reporter fees; and capital outlay of \$20,000 for kitchen/food service equipment.

911 Training & Education – additional appropriation of \$10,000 each year including \$5,000 for food costs and \$5,000 in professional fees for guest speakers.

AG Funding – Attorney General, new cash appropriation for \$339,615 each year for repairs and upgrades to the firing range and NW Aleta in Springdale.

III) ADDITIONAL POSITIONS: (1) Admin Specialist III – C056C

Total Positions for FY 2015: 56

Total Positions for FY 2014: 56

Extra Help Positions: 0

Total Budgeted Positions FY 2013: 55

IV) SPECIAL LANGUAGE:

Carry Forward – allows the carry forward of any unexpended balances of funds authorized for capital outlay, to be used for the same purpose.

