ARKANSAS CRIME INFORMATION CENTER (0990) FISCAL YEAR 2013 & 2015 – ACT 117 OF 2013

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

Arkansas Crime Information Center (ACIC) provides law enforcement agencies and officers access to criminal history and criminal records through a network of over 2,000 terminals in over 260 locations. ACIC administers the collection and publication of crime statistics, the management of the State's computerized Criminal History record system, the Sex Offender Registry, and the Crime Victim Notification System.

TOTAL APPROPRIATION

The total appropriation is \$9,056,145 the first year and \$9,057,134 the second year of the biennium.

FUNDING SOURCE

ACIC is primarily funded from general revenues, with additional funding from cash funds (conference registration fees), federal funds (Dept. of Justice grants) and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

II) APPROPRIATIONS/CHANGES:

ACIC Operations -

Contingency line item, \$500,000 appropriation only each year for the operation of the Criminal History Information Division, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, National Incident Based Reporting System (NIBRS), Law Enforcement National Data Exchange, JusticeXchange Program or general agency operations.

Capital Outlay appropriation of \$50,000 each year for the purchase of technology equipment.

III) ADDITIONAL POSITIONS: NONE Total Positions for FY2015: 75 Total Positions for FY2014: 75 Total Positions Budgeted for FY 2013: 75

IV) SPECIAL LANGUAGE:

Use of Contingency Appropriation and Funding - upon approval of Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, and maintenance and general operation line item appropriations for authorized programs. Funding for said appropriation may be transferred to the appropriate fund or fund account from those excess funds determined is available from criminal background check fees.