

DEPARTMENT OF EMERGENCY MANAGEMENT (0995)
FISCAL YEAR 2014 - Act 1203

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

TOTAL BUDGETED

Total amount appropriated for FY14 is \$146,229,561.

FUNDING SOURCES

The Department of Emergency Management is funded through a mix of state, federal and special revenues.

II) APPROPRIATIONS/CHANGES

- Increase in Federal Operations Appropriation for Emergency Services Program of \$72,859 in FY14 and \$66,859 in FY15 for a Grants Analyst position including salary and related operating expenses to administer new grants.
- Increase for Overtime for employees who are deployed during a time of disaster.
- Increase in Federal Surplus Property Program for 2 additional positions and associated operating expenses for a Maintenance Specialist and Surplus Property Agent for an anticipated increase in property procured and distributed.
- Increase of \$25,000 each year for expenses associated with responding to events or exercises with the nuclear power plant near Russellville.
- Established new appropriation for one position, operating costs and grants for the Arkansas 911 Rural Enhancement Program.

III) POSITIONS

Total Positions for FY15: 104

Total Positions for FY14: 104

Total Budgeted Positions for FY13: 100

IV) SPECIAL LANGUAGE

- None