

**OFFICE OF ATTORNEY GENERAL (0053)
FISCAL YEARS 2014 & 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Attorney General's Office is charged with the responsibility of acting as the attorney for all state officials, departments, institutions and agencies. The Attorney General is also responsible for defending the state in federal courts, acting as legal representative of all state parties in litigation in which the state is involved, and for issuing legal opinions on constitutional or legal questions. The AG's Office also administers the Crime Victims Reparation Program, the Medicaid Fraud Program, Consumer Protection Division, and the Consumer Utilities Rate Advocacy Division.

Total Budget

The total budget is \$23,732,148 for FY2014 and \$23,742,443 for FY2015.

Funding Source

Funded through the State Central Services Fund, Special Revenues (from funds transferred from State Administration of Justice Fund allocations), Federal Funds, and Fund Balances.

II) SIGNIFICANT CHANGES

Administration Appropriation-State Central Services

- \$15 million each year with restoration of Capital Outlay to FY2013 authorized level of \$100,000 each year.

Medicaid Fraud-Federal Funds

- Recommended at \$1.8 million each year to pay 75% of total costs of program with restoration of Capital Outlay to FY2013 authorized level of \$27,583 each year

Medicaid Fraud-State Central Services

- Recommended at \$602,000 each year to pay 25% of total costs of program with restoration of Capital Outlay to FY2013 authorized level of \$7,000 each year.

III) POSITIONS:

Total Positions FY2015: 169

Total Positions FY2014: 169

Total Budgeted Positions FY2013: 169

IV) SPECIAL LANGUAGE

Attorney Fees. The disbursing officer of the appropriations shall deposit all monies received by the Office of Attorney General as attorney fees in the State Central Services Fund as direct revenues.

Transfer Provision. Authorized to transfer appropriation and funding between line items in Section 3 - Operations.

Fees. Authorizes AG's Office to charge fees to governmental units to reimburse Office for expenditures made of behalf of governmental unit. *New Language*