

EAST ARKANSAS COMMUNITY COLLEGE (0170)
Fiscal Years 2014 and 2015

I) AGENCY SUMMARY & REVENUE SOURCES

The institution is a two year institution of higher education located in Forrest City, Arkansas. The institution states that its mission is to "enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment."

TOTAL BUDGET

The Institution is requesting total appropriation of \$34 million and \$34.2 million in years one and two, respectively.

FUNDING SOURCE

The budget is funded from 17% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$6.6 million and \$6.8 million in years one and two, respectively. This request includes increases in the following line items: Regular Salaries (\$42,094/\$136,554); Personal Services Matching (\$125,491); and Operating Expenses (\$33,884/\$92,440).

Cash Operations - The institution is requesting the continuation of the current appropriation of \$27.4 million in both years with the following changes in line items: Professional Fees & Services (\$100,000 increase) and Capital Improvements (\$410,000 decrease). They are requesting the addition of the following line items: Overtime (\$10,000) and Debt Service (\$300,000).

III) ADDITIONAL POSITIONS

Total positions for FY2015: 308

Total positions for FY2014: 308

Total budgeted positions for FY2013: 239

Increase/(Decrease): 69

Increases were requested in the following areas: Twelve Month Admin - Nonclassified (2), Twelve Month Admin - Classified (32), Twelve Month Academic (3), Nine Month Academic (32)

IV) SPECIAL LANGUAGE

NA