

ARKANSAS BURIAL ASSOCIATION BOARD (AGENCY 0215)
Fiscal Years 2014 & 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Burial Association Board, established by legislation, regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating complaints between associations and members.

TOTAL BUDGET

The total budget is \$199,398 for Fiscal Years 2014 and 2015.

FUNDING SOURCE

The budget is funded by cash funds from the receipt of fees charged by the Board. The Board also receives a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary and Administrative Specialist III of the Burial Association Board.

II) CHANGES/APPROPRIATIONS

- The Operations appropriation is funded by cash funds and the request is for \$199,398 for both fiscal years. This reflects base level for the agency plus the 2% COLA recommended by the executive.

III) POSITIONS

Total Positions for FY 2015: 3

Total Positions for FY 2014: 3

Total Positions for FY 2013: 3

New Positions requested (reduced): 0

IV) SPECIAL LANGUAGE

None.