

FINANCE AND ADMINISTRATION - RACING DIVISION (631)
FISCAL YEAR 2014 & 2015 - Executive Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing. The Commission is authorized to grant franchises; approve racing dates; issue permits and licenses; hold hearings and take other action as necessary to supervise, regulate and effectively control the sport of racing in the State of Arkansas.

TOTAL BUDGET

The total budget for the Racing Division is \$1,539,712 the first year and \$1,540,586 the second year of the biennium.

FUNDING SOURCE

The budget is funded from General Revenue (Miscellaneous Agencies Fund) and cash funds.

II) APPROPRIATIONS / CHANGES:

146 - DIVISION OF RACING - OPERATIONS:

The operations appropriation, funded with general revenue for \$1,404,712 the first year and \$1,405,586 the second year has an **increase of \$36,485 each year** in salaries and matching for the transfer of a Fiscal Support Specialist from the Management Services Division, to log in all games, assign tracking numbers, conduct game analysis and act as a liaison between vendors and gaming consultants.

III) POSITIONS

Position: Fiscal Support Specialist, Grade C112

Total positions for 2015: 14

Total positions for 2014: 14

Total budgeted positions for 2013: 13

Increase/ (Decrease): 0

IV) SPECIAL LANGUAGE

1. Extra Help - Horse Racing: Authorizes a limited number of employees to work over 1,000 hours per year at specified hourly rates.

2. Extra Help - Dog Racing: Authorizes a limited number of employees to work over 1,000 hours per year at specified hourly rates.

3. Racing Pass Restrictions: The DFA Director shall set a maximum number of racing passes to be printed and issued annually; the number shall not be less than the number printed in 1990.