

OFFICE OF MEDICAID INSPECTOR GENERAL (035)
FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office was created by Act 1499 of 2013 to conduct and supervise activities to prevent, detect, and investigate medical assistance program fraud and abuse.

TOTAL AUTHORIZED

The total budget for FY2015 is \$2,724,778.

FUNDING SOURCES

The Office is funded by General Revenue, Federal funds, and other funds.

II) SIGNIFICANT CHANGES

- The **Office of Medicaid Inspector General** appropriation, funded by General, Federal and Other Revenues, provides a total Base Level appropriation of \$1,968,343 with Change Levels of \$756,435 for a total appropriation of \$2,724,778, for the following:

1. Regular Salaries \$367,546
2. Personal Services Matching \$209,617
3. Operating Expenses \$123,660
4. Professional Fees \$5,612
5. Capital Outlay \$50,000

All additional appropriation was requested by the agency to address the needs of the newly created agency.

FY2014 Changes Approved During 2014 Pre-Fiscal Session Hearings

Supplemental Appropriation of \$756,435 approved to address the needs of the newly created agency.

1. Regular Salaries \$367,546
2. Personal Services Matching \$209,617
3. Operating Expenses \$123,660
4. Professional Fees \$5,612
5. Capital Outlay \$50,000

III) ADDITIONAL POSITIONS

Total Positions for FY2014: 0

Total Positions for FY2015: 35

Increase(Decrease): 35

+35 Positions transferred from Dept. of Human Services - DMS

IV) SPECIAL LANGUAGE

- NONE.