

**OFFICE OF ATTORNEY GENERAL (0053)
FISCAL YEAR 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Attorney General's Office is charged with the responsibility of acting as the attorney for all state officials, departments, institutions and agencies. The Attorney General is also responsible for defending the state in federal courts, acting as legal representative of all state parties in litigation in which the state is involved, and for issuing legal opinions on constitutional or legal questions. The AG's Office also administers the Crime Victims Reparation Program, the Medicaid Fraud Program, Consumer Protection Division, and the Consumer Utilities Rate Advocacy Division.

Total Budget

The total budget is \$24,077,339 for FY2015.

Funding Source

Funded through the State Central Services Fund, Special Revenues(from funds transferred from State Administration of Justice Fund allocations), Federal Funds, and Fund Balances.

II) SIGNIFICANT CHANGES

FY2014 Changes Approved During 2014 Pre-Fiscal Session Hearings:

Administration Appropriation-State Central Services

- Supplemental requested by a Governor's Letter for FY2014 for \$334,896 with five positions for an Emergency Management Plan for school districts and Institutions of Higher Education.

FY2015 Changes

Administration Appropriation-State Central Services

- \$15,578,954 for FY2015 with restoration of Capital Outlay to FY2013 authorized level of \$100,000 each year.
- Includes \$334,896 and 5 positions included by Governor's Letter for Emergency Management Plan.

Medicaid Fraud-Federal Funds

- \$1,828,848 for FY2015 to pay 75% of total costs of program with restoration of Capital Outlay to FY2013 authorized level of \$27,583 each year

Medicaid Fraud-State Central Services

- \$602,000 for FY2015 to pay 25% of total costs of program with restoration of Capital Outlay to FY2013 authorized level of \$7,000 each year.

III) POSITIONS:

Total Positions FY2015: 174

Total Positions FY2014: 174

Total Budgeted Positions FY2013: 169

(+5) Positions for Emergency Management Plan

IV) SPECIAL LANGUAGE

Attorney Fees. The disbursing officer of the appropriations shall deposit all monies received by the Office of Attorney General as attorney fees in the State Central Services Fund as direct revenues.

Transfer Provision. Authorized to transfer appropriation and

funding between line items in Section 3 - Operations.

Fees. Authorizes AG's Office to charge fees to governmental units to reimburse Office for expenditures made of behalf of governmental unit.