

SAU-TECH (0115)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Southern Arkansas University Tech is a two year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to "provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies."

TOTAL BUDGET

The Institution's total appropriation request is approximately \$33.4 million.

FUNDING SOURCE

The budget is funded with 29% general revenue and 1% Educational Excellence Trust Funds the remainder being cash funds from tuition and fees, other services related to educational departments & federal funds.

II) APPROPRIATIONS/CHANGES

SAUT State Operations - The institution is requesting approximately \$6.83 million. This includes increases in Regular Salaries (\$95,759), Personal Services Matching (\$26,471), Operating Expenses (\$26,471), Conference Fees & Travel (\$1,456) and Capital Outlay (\$3,309).

AETA State Operations - The institution is requesting \$643,982. The request includes increases in Regular Salaries (\$123,459), Personal Services Matching (\$26,200), Operating Expenses (\$53,493) and Conference Fees & Travel (\$4,270).

AFTA State Operations - The institution is requesting approximately \$2.4 million. The request includes increases in Regular Salaries (\$24,991), Personal Services Matching (\$7,025), Operating Expenses (\$18,538), Conference Fees & Travel (\$1,113) and Capital Outlay (\$2,342).

SAUT, AETA and AFTA Cash Operations - The institution is requesting the continuation of the current appropriations with no changes at \$19.625 million, \$1.573 million and \$2.541 million, respectively.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 326

Total positions for FY2014: 326

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NA

