

ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME (0128)
FISCAL YEAR 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Arkansas State University Mountain Home is a two year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

TOTAL BUDGET

The total appropriation requested is approximately \$38 million.

FUNDING SOURCE

The budget is funded from approximately 11% General Revenue, 2% Work Force 2000 funds, with the remaining 87% as cash funds from tuition & fees and federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$5.2 million. The requested increase is in Regular Salaries (\$117,004).

Cash Operations - The institution is requesting the continuation of its \$32.87 million appropriation with no line item changes.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 173

Total positions for FY2014: 173

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NA