

**ARKANSAS STATE UNIVERSITY - NEWPORT (0129)**  
**FISCAL YEAR 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Arkansas State University - Newport is a two year institution of higher education located in Newport, Arkansas including the ASU-Technical Center at Marked Tree. The institution states that its mission is to provide integrity of programs and services, affordable lifelong learning and enhanced quality of life in the diverse community they serve.

**TOTAL BUDGET**

The total requested appropriation is approximately \$36.6 million.

**FUNDING SOURCE**

The budget is funded from approximately 16% General Revenue, 3% Work Force 2000 funds, with the remaining 81% as cash funds from tuition & fees and federal funds.

**II) APPROPRIATIONS/CHANGES**

State Operations - The institution is requesting a total appropriation of \$7.5 million. It requests increases in Personal Service Matching (\$25,000) and Operating Expenses (\$144,349).

Cash Operations - The institution is requesting a total appropriation of approximately \$29.1 million. It is requesting increases to Regular Salaries (\$150,000), Extra Help (\$25,000), Personal Services Matching (\$100,000) and Operating Expenses (\$50,000).

**III) ADDITIONAL POSITIONS**

Total positions for FY2015: 301

Total positions for FY2014: 301

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

None