

**UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145)**  
**FISCAL YEAR 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Little Rock, Arkansas and is a four year doctoral granting institution of higher education.

**TOTAL BUDGET**

The Institution's total appropriation is approximately \$446.2 million.

**FUNDING SOURCE**

The budget is funded from approximately 15% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, Special Revenue & other funds.

**II) APPROPRIATION/CHANGES**

\* State Operations - Total appropriation of approximately \$72.2 million, funded from general revenue and Educational Excellence Trust funds, includes an increase over FY14 of approximately \$1.6 million (Salary increase of \$1,360,477 and Matching of \$262,362).

\* Cash Operations - Total appropriation of \$371.2 million each year funded from tuition/fees, investment/sales, federal, and other funds.

\* UALR Law School - Total appropriation of \$800,000 is funded from \$15 of circuit court filing fees split between UALR and UAF.

\* Nanotechnology Center - Total \$2 million is funded by a one-time transfer of Division of Check Cashing fund balance (Act 764 of '11) and other funds.

**III) ADDITIONAL POSITIONS**

Total positions for FY2014: 2,296

Total positions for FY2015: 2,296

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

\* Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.