

**UNIVERSITY OF ARKANSAS AT PINE BLUFF (0160)**  
**FISCAL YEAR 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Pine Bluff, Arkansas, and is a four year institution of higher education.

**TOTAL BUDGET**

The Institution's total appropriation is approximately \$149.2 million.

**FUNDING SOURCE**

The budget is funded from approximately 18% General Revenue, 1% Educational Excellence Trust Funds, 43% federal funds, with the remainder as cash funds from tuition & fees.

**II) APPROPRIATION/CHANGES**

\* State Operations - Total appropriation of approximately \$29.2 million, funded from general revenue and Educational Excellence Trust funds, includes an increase of approximately \$655,000 over FY14 (increases in Salaries of \$392,448, Extra Help \$21,448, Matching \$106,704, Operating Expenses \$102,581, Professional Fees \$6,489, and Funded Depreciation of \$25,638).

\* Cash Operations - Total appropriation of approximately \$120 million, funded from tuition/fees, federal, and sales/other funds, includes an increase of \$2.7 million over FY14 (increases in Salaries of \$654,901, Extra Help \$98,108, Overtime \$103,013, Matching \$208,450, Operating Expenses \$384,885, Conference Fees & Travel and Professional Fees & Svc. of \$52,733 each, Capital Outlay \$322,530, Capital Improvements \$505,256, Debt Service \$82,165, Fund Transfers/Refunds \$220,743, and Promotional Items of \$2,453).

**III) ADDITIONAL POSITIONS**

Total positions FY2014: 911

Total positions FY2015: 914

Increase/(Decrease): 3; includes 2 Administrative Directors of Development @ \$102,385 and 1 Auxiliary Enterprises Sports Information Director @ \$71,958.

**IV) SPECIAL LANGUAGE**

\* Special Allowances: Authorizes maximum salaries to be exceeded up to one-half for scientists at the Biomedical Research Center

\* Jenkins Center: Provides support to the Jenkins Center in Pine Bluff, for a University training program, of \$252,558 with proportional revenue reductions.

\* 1890 Matching Funds: 100% Matching funds for the 1890 Research & Extension Programs shall be included in the base in any funding formulas of the Department of Higher Education and the

Arkansas Higher Education Coordinating Board.

\* Special Allowances: Authorizes special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from auxiliary income from athletic event receipts, with no single position receiving more than \$10,000 and with annual reporting to the Joint Legislative Auditing Committee.