

UNIV. OF ARKANSAS COMMUNITY COLLEGE AT HOPE (0167)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Hope is a two year institution of higher education located in Hope, Arkansas. It became a part of the University of Arkansas System effective July 1, 1996. The institution states that as its mission it "connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas."

TOTAL BUDGET

The Institution's total appropriation request is \$18.5 million.

FUNDING SOURCE

The budget is funded from 25% General Revenue, 9% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$6.4 million. This request includes increases in Regular Salaries (\$121,278) and Personal Services Matching (\$23,699).
Cash Operations - The institution is requesting the continuation of its approximately \$12.05 million appropriation with an increase in Operating Expenses (\$231,360) and decreases in Personal Services Matching (\$36,360), Conference Fees & Travel (\$45,000), Professional Fees & Services (\$50,000) and Fund Transfers, Refunds and Investments (\$100,000).

III) ADDITIONAL POSITIONS

Total positions for FY2015: 209

Total positions for FY2014: 209

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NA