

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. It became part of the University of Arkansas on March 31, 1998. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

TOTAL BUDGET

The Institution's total appropriation request is approximately \$51.2 million.

FUNDING SOURCE

The budget is funded from 10% General Revenue, 2% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$5.89 million. This request includes increases in Regular Salaries (\$132,468) and Personal Services Matching (\$39,251).
Cash Operations - The institution is requesting \$45.29 million. This request includes increases in Regular Salaries (\$200,000), Personal Services Matching (\$100,000), Operating Expenses (\$200,000), Capital Outlay (\$200,000) and Promotional Items (\$5,000) and a decrease in Professional Fees (\$450,000).

III) ADDITIONAL POSITIONS

Total positions for FY2015: 272
Total positions for FY2014: 272
Total budgeted positions for FY2013: 242
Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NA