

EAST ARKANSAS COMMUNITY COLLEGE (0170)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

The institution is a two year institution of higher education located in Forrest City, Arkansas. The institution states that its mission is to "enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment."

TOTAL BUDGET

The Institution is requesting total appropriation of \$34.2 million.

FUNDING SOURCE

The budget is funded from 17% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$6.8 million. This request includes increases in Regular Salaries (\$94,460) and Operating Expenses (\$58,556).

Cash Operations - The institution is requesting the continuation of the current appropriation of \$27.4 million with no line item changes.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 308

Total positions for FY2014: 308

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NA