

NATIONAL PARK COMMUNITY COLLEGE (0175)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

National Park Community College is a two year institution of higher education located in Hot Springs, Arkansas. The institution states as its mission that, "Learning is our focus; student success is our goal."

TOTAL BUDGET

The Institution's total requested appropriation is \$58.1 million.

FUNDING SOURCE

The budget is funded from 21% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 76% as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution is requesting approximately \$12.2 million. This request includes increases in the Regular Salaries (\$274,347) line item.

Cash Operations - The institution requests continuation of its \$45.9 million appropriation with no line item changes.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 390

Total positions for FY2014: 390

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NA