

ARKANSAS NORTHEASTERN COLLEGE (0180)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

TOTAL BUDGET

The Institution's total appropriation request is for approximately \$38.8 million.

FUNDING SOURCES

The budget is funded from 22% General Revenue, 2% Educational Excellence Trust Funds, 2% Work Force 2000 funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

II) APPROPRIATIONS/CHANGES

State Operations - The institution requested appropriation for \$10.3 million. The institution is requesting increases in the Operating Expenses (\$232,553) line item only.

Cash Operations - The institution requested the continuation of the cash appropriation at \$28.5 million dollars with no line item changes.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 312

Total positions for FY2014: 307

Increase/(Decrease): 5

The institution is requesting the following new titles: Executive Vice President (1), Chief Fiscal Officer (1), Academic Advisor (3) and Division Chairperson/Dean (4). It is requesting Five additional Special Instructor positions and changes in title for two positions: "Chief Comm. Svcs. & Cont. Ed. Officer" to "Director of Comm./Cont. Education" and "Director of Nursing" to "Director of Nursing & Allied Health". The institution is requesting the deletion of the following titles: Director of Institutional Research (-1), Director of Campus Projects (-1), and Placement Coordinator (-1) and a reduction in the number of the following titles: Division Chairperson (-4) and Librarian (-2).

IV) SPECIAL LANGUAGE

NA