

**NORTH ARKANSAS COLLEGE (0185)**  
**Fiscal Year 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

North Arkansas College is a two year institution of higher education located in Harrison, Arkansas. The institution states that its mission is "to provide high quality, affordable, convenient opportunities for learning and community enrichment."

**TOTAL BUDGET**

The Institution's total appropriation request is approximately \$58.7 million.

**FUNDING SOURCE**

The budget is funded from 16% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 82% as cash funds from tuition, fees & federal funds.

**II) APPROPRIATIONS/CHANGES**

State Operations - The institution is requesting approximately \$9.3 million. This request includes increases in Personal Services Matching (\$50,000) and Operating Expenses (\$169,037).

Cash Operations - The institution is requesting approximately \$49.4 million. This request includes increases in Regular Salaries (\$150,000), Operating Expenses (\$1 million), Professional Fees & Services (\$50,000) and Fund Transfers, Refunds, Investments (\$1 million).

**III) ADDITIONAL POSITIONS**

Total positions for FY2015: 407

Total positions for FY2014: 407

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

NA