

**SOUTH ARKANSAS COMMUNITY COLLEGE (0193)**  
**Fiscal Year 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

South Arkansas Community College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it "promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community."

**TOTAL BUDGET**

The Institution's total requested appropriation is approximately \$42.9 million.

**FUNDING SOURCE**

The budget is funded from 19% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, and the remaining 78% as cash funds from tuition, fees & federal funds.

**II) APPROPRIATIONS/CHANGES**

State Operations - The institution is requesting approximately \$7.68 million. This request includes increases in Operating Expenses (\$171,634), Regular Salaries(\$25,000), Extra Help (\$15,000) and Personal Services Matching (\$10,000).

Cash Operations - The institution is requesting the continuation of its approximately \$35.3 million appropriation with no changes in line items.

**III) ADDITIONAL POSITIONS**

Total positions for FY2015: 330

Total positions for FY2014: 330

Increase/(Decrease): 0

Changes: The institution is requesting the addition of two positions (Campus Store Manager and Academic Advisor +1) and the deletion of two positions (Director of Food Service and Part-Time Faculty -1) for a net total change of zero. They are also requesting the Marketing/Event Planner position move from 12 month E&G Administrative to 12 month Auxiliary Non-Classified.

**IV) SPECIAL LANGUAGE**

NA