

**NORTHWEST ARKANSAS COMMUNITY COLLEGE (0198)**  
**Fiscal Year 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Northwest Arkansas Community College is a two year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to "serve and strengthen the community through learning for living."

**TOTAL BUDGET**

The Institution's total appropriation request is \$218.8 million and \$219.9 million in years one and two, respectively.

**FUNDING SOURCE**

The budget is funded from 5% General Revenue, 1% Educational Excellence Trust Funds, with the remaining 94% as cash funds from tuition & fees.

**II) APPROPRIATIONS/CHANGES**

State Operations - The institution is requesting approximately \$17.4 million. This request is for an increase in Regular Salaries of \$391,231.

Cash Operations - The institution is requesting approximately \$202.5 million. This request includes the following increases: Regular Salaries (\$250,000); Personal Services Matching (\$150,000); Operating Expenses (\$100,000); Conference Fees & Travel (\$50,000); Professional Fees & Services (\$150,000); and Debt Service (\$25,000).

**III) ADDITIONAL POSITIONS**

Total positions for FY2015: 1,061

Total positions for FY2014: 1,061

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

NA