

ARKANSAS BURIAL ASSOCIATION BOARD (AGENCY 0215)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Burial Association Board, established by legislation, regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating complaints between associations and members.

TOTAL BUDGET

The total budget is \$199,398 for Fiscal Year 2015.

FUNDING SOURCE

The budget is funded by cash funds from the receipt of fees charged by the Board. The Board also receives a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary (one half of salary and appropriate matching) and Administrative Specialist III (up to one half of salary and appropriate matching) of the Burial Association Board.

II) CHANGES/APPROPRIATIONS

- The Operations appropriation request is for \$199,398. This reflects base level for the agency.

III) POSITIONS

Total Positions for FY 2015: 3

Total Positions for FY 2014: 3

New Positions requested (reduced): 0

IV) SPECIAL LANGUAGE

None.